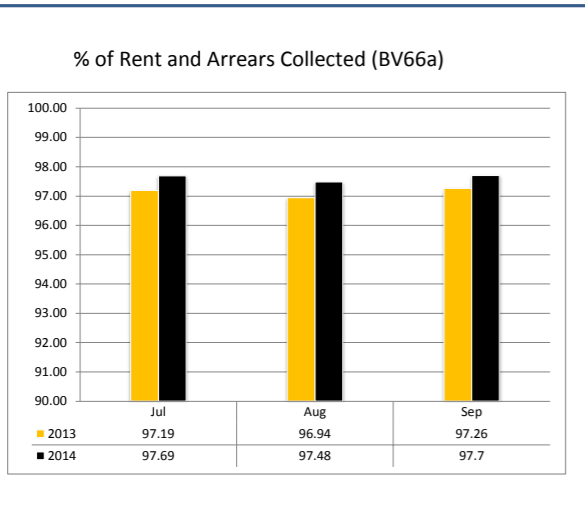


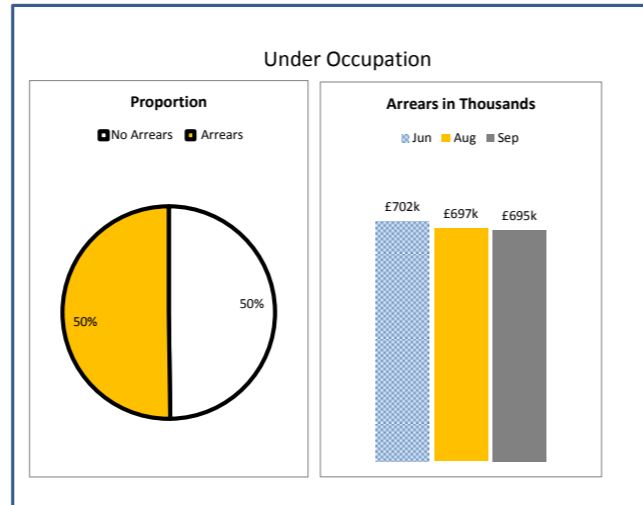
Housing Leeds priorities, September 2014  
Top Level: City Wide

Chart 1



Priority 4: Welfare Change

Chart 2



Commentary:

Mid year boundary changes across the E&NE, S&SE, and W&NW have taken place:

- Year on year and month on month comparison cannot be made at area level; and
- some indicators are not available in Table 1.

**Chart 2 under occupation.** In September, 50% of tenancies with an under occupation charge have arrears. The value of arrears owed has reduced gradually during the last 3 months. This is partly due to the DHP MSF project in which 700 tenants affected by Under Occupation are now receiving DHP.

**Table 1a, 1b and 1c.** These charts demonstrate that arrears on accounts with customers affected by under occupation make up 14% of the total debt for the city.

**Table 2a and 2b.** The number of tenancies affected by under-occupation has increased slightly by 24, from 5,439 to 5,463. Throughout this financial year, the overall number has reduced slightly from 5541 at year end but now continues to remain fairly static at approx. 5500 each month.

**Table 2c and 2d.** Of the 5,463 tenancies affected by under occupation in September, 1431 have incurred arrears since Under Occupation was introduced. The arrears on these accounts amounts to £194,547 and the total debt on accounts with tenants affected by Under Occupation stands at £694,911.

**Table 3a, 3b and 3c.** These three charts demonstrate the movement in relation to under-occupying tenants.

Housing Management will continue to support tenants affected by Under Occupation and Welfare Change and the good practice and learning outcomes from the MSF Project will be utilised where possible to offer support to other tenants affected by Under Occupation.

Statistical Breakdown - Rent

Area	BV66A (%)	HMA1 (%)
CITY	97.70	2.24%
S&SE	N/A	2.66%
BITMO	97.02	2.69%
E&NE	N/A	1.78%
W&NW	N/A	2.26%

Area	City Total	Under Occupiers	%
CITY	£4.86M	£694.9K	14.29%
S&SE	£1.68M	£229.8K	13.68%
BITMO	£199.7K	£19.6K	9.84%
E&NE	£1.18M	£181.7K	15.41%
W&NW	£1.8M	£263.8K	14.63%

Area	City Total	Under Occupiers	%
CITY	20146	5463	27.12%
S&SE	5807	1307	22.51%
BITMO	742	164	22.10%
E&NE	5994	2049	34.18%
W&NW	7603	1943	25.56%

Area	Jul	Aug	Sep
CITY	5563	5439	5463
S&SE	1348	1500	1307
BITMO	165	160	164
E&NE	2085	1854	2049
W&NW	1965	1925	1943

Area	Jul	Aug	Sep
CITY	1510	1457	1431
S&SE	360	338	334
BITMO	51	59	58
E&NE	570	544	535
W&NW	529	516	504

Under Occupation Statistics - 3 month snapshot

Area	Year End 2013	Jul	Aug	Sep	Variation: since YE13	Change since YE13
CITY	635364	702357	696570	694911	59548	9.37%
S&SE	207036	230311	226545	229764	22728	9.42%
BITMO	24763	17277	17577	19644	-5118	-29.02%
E&NE	154749	186266	182790	181673	26924	18.12%
W&NW	248817	268503	269658	263831	15014	8.38%

Area	Jul	Aug	Sep
CITY	185415	187054	194547
S&SE	54226	53884	57436
BITMO	4823	5514	5619
E&NE	58658	59234	60140
W&NW	67709	68422	71352

Area	Jul	Aug	Sep
CITY	330	343	243
S&SE	78	75	59
BITMO	9	10	7
E&NE	119	124	102
W&NW	124	134	75

Area	Jul	Aug	Sep
CITY	326	325	261
S&SE	86	84	67
BITMO	14	9	10
E&NE	117	113	88
W&NW	109	119	96

Area	Jul	Aug	Sep
CITY	5233	5096	5220
S&SE	1270	1425	1248
BITMO	156	150	157
E&NE	1966	1730	1947
W&NW	1841	1791	1868